

Exhibit No. 51Date 3-18-11Bill No. 1432Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Mary Caferro

For the Senate Finance and Claims Committee

Prepared by Kris Wilkinson
March 18, 2011 (7:45am)

1. Page B-3.

Following: line 17**Insert:** "b. Direct Care Provider Rate Increase (Restricted/OTO) "**Insert:** "3,010,626 3,052,971" [general fund FY 12 FY 13]**Insert:** "5,900,555 5,858,210" [federal special fund FY 12 FY 13]

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Following: line 8**Insert:** "b. Direct Care Provider Rate Increase (Restricted/OTO) "**Insert:** "2,731,179 2,767,530" [general fund FY 12 FY 13]**Insert:** "5,346,843 5,310,492" [federal special fund FY 12 FY 13]

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Following: line 12**Insert:** "b. Direct Care Provider Rate Increase (Restricted/OTO) "**Insert:** "24,394 24,718" [general fund FY 12 FY 13]**Insert:** "47,755 47,431" [federal special fund FY 12 FY 13]**Following:** line 18**Insert:** "Direct Care Provider Rate Increase may be used only to raise provider rates for medicaid services to allow for wage increase or lump-sum payments to workers who provide direct care and ancillary services."

- END -

Explanation - This amendment provides for funding to raise the salaries of direct care workers providing community services for developmental disabled, physically disabled and elderly, and for the mentally ill through a restricted, one-time-only appropriations.

Item 1 increases general fund by \$3,010,626 in FY 2012 and \$3,052,971 in FY 2013 and federal funds by \$5,900,555 in FY 2012 and \$5,858,210 in FY 2013 for direct care workers providing children's mental health services and developmentally disabled services.

Item 2 increases general fund by \$2,731,179 in FY 2012 and \$2,767,530 in FY 2013 and \$5,346,843 in FY 2012 and \$5,310,492 in FY 2013 in federal funds to provide support for direct care workers providing nursing home services, personal assistance services, home health, hospice, and home and community based waiver services to the elderly and physically disabled.

Item 3 provides \$24,394 in FY 2012 and \$24,718 in FY 2013 in general fund and \$47,755 in FY 2012 and \$47,431 in FY 2013 in federal funds to support services for the mentally ill.

Item 4 provides the restriction language for the appropriation language to be included in the bill.